GOVERNMENT OF INDIA
POWER
LOK SABHA

UNSTARRED QUESTION NO:3862
ANSWERED ON:08.08.2002
OUTLAY FOR PROJECTS
RAMJI MANJHI

Will the Minister of POWER be pleased to state:

(a) whether the Ministry has been projecting an astronomically high Central planoutlay at initial stage, downsizing it at revised estimate stage and finally surrendering a substantial allocation at the end;

(b) if so, the reasons for the same;

(c) the details of the plan outlays of the power projects for each of the last three years;

(d) the details of the outlay revised downwards at the revised estimates and the total amount actually utilized; and

(e) the effect of under utilization of the funds on the supply of electricity?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF POWER (SHRIMATI JAYAWANTI MEHTA)

(a) to (e) : The Budget Estimate, Revised Estimate and the actual expenditureincurred during 1999-2000, 2000-01 and 2001-02 are given as under :-

(Rs. in Crore)

Year	Budget Estimate	Rev.Estimate	Actual Expenditure	Percentage utilization vis-Ã -vis Revised Estimates
1999-2000	9600.27	8049.92	7641.18	94.92
2000-01	9720.18	8365.38	6553.91	78.34
2001-02	11065.53	10960.28	9925.45	90.56

The primary reasons for some shortfall in utilization of budget outlays are delays in approval of new schemes and slow progress in execution in a few of the ongoing schemes.